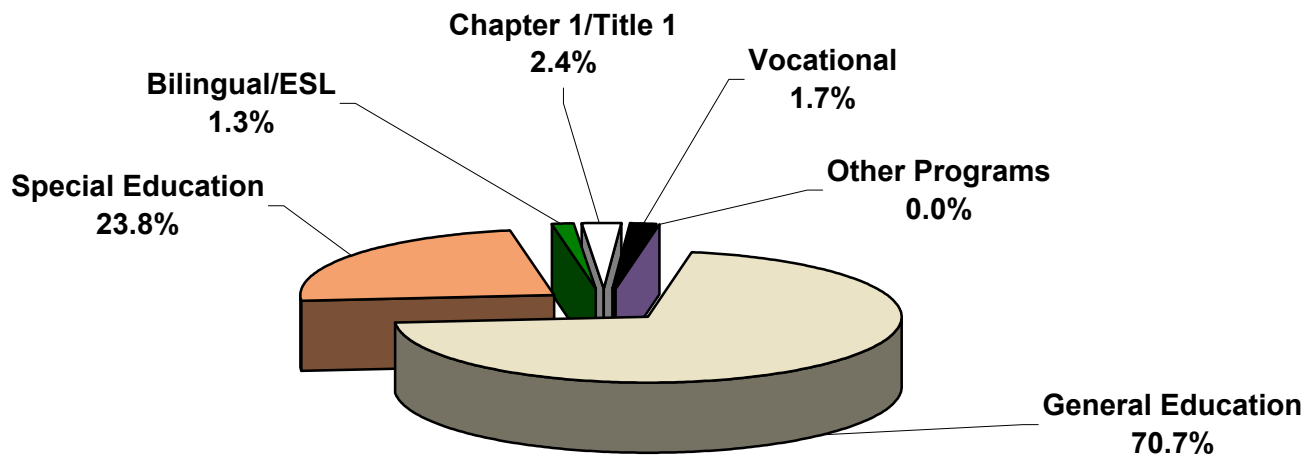
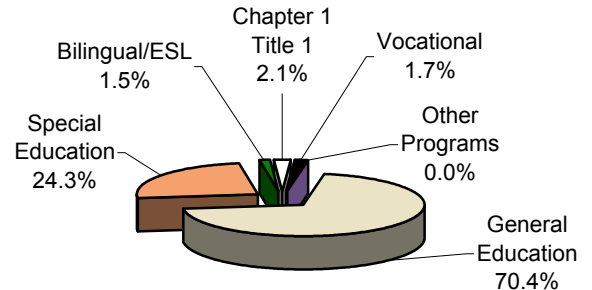


West Warwick Public Schools

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year (Previous Year)



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	3,677.00	\$33,803,215	—	\$9,193	70.7%
Special Education	899.00	\$11,377,422	\$12,656	\$21,849	23.8%
Bilingual / ESL	59.00	\$637,177	\$10,800	\$19,993	1.3%
Chapter 1 / Title 1	621.00	\$1,139,636	\$1,835	\$11,028	2.4%
Vocational	174.00	\$813,432	\$4,675	\$13,868	1.7%
Other Programs ²	N/A	\$22,348	N/A	N/A	0.0%
Total	3,777	\$47,793,230	N/A	\$12,654	100.0%

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- 1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- 2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- 3 The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).